

Data Analytics

Budget Highlights

The Data Analytics appropriation provides authority for the development of evidence-based risk management, data system analytics, and initiatives to improve fiscal operations and program evaluation. The FY 2024 Executive Budget recommends re-appropriating \$50 million for this purpose.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	25,000,000	0	(25,000,000)	50,000,000
Total	25,000,000	0	(25,000,000)	50,000,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
Unspecified Funds	25,000,000	0	(25,000,000)
Total	25,000,000	0	(25,000,000)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2023	Recommended FY 2024	Change
Data Analytics			
Unspecified Funds	25,000,000	0	(25,000,000)
Total	25,000,000	0	(25,000,000)

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES FY 2024 RECOMMENDED (dollars)

Program	Amount	Total Change	Maintenance Amount	Undistributed Change
Data Analytics	0	(25,000,000)	0	(25,000,000)
Total	0	(25,000,000)	0	(25,000,000)

Note: Most recent estimates as of 02/01/2023